2021-2022



بسيعتب	Contact Information	Budget Table	
District	NEW AMERICA SCHOOL - LAS CRUCES	ARP ESSER Award 2/3 rd Allocation	260447.82
District Code	549	ARP ESSER Award 2/3 rd Debit	260447.82
District Type	State Charter	ARP ESSER Award 2/3 rd Balance	0.00
Email Address	mporter@lcnas.org	ARP ESSER Award 1/3 rd Allocation	130223.91
Phone Contact	575-644-1020	ARP ESSER Award 1/3 rd Debit	130223.91
Application Status	Submit to State	ARP ESSER Award 1/3 rd Balance	0.00
	Reserve	ve Funds 20 %	

	Reserve Funds 20 %			1 mars 1 mg
	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. Narrative1:	20 % of 2/3 Amount	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups.	20% of 1/3 Amount
The LEA must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	NAS-LC will use the 20% of the 2/3 funds to meet the needs of student groups by allocating funds to a summer school program to encourage credit recovery. The funds will also be used to implement a Friday School model to ensure that all students have the necessary intervention to complete credits. For summer school and for Friday School use the same	52,089.56	NAS-LC will use the 20% of the 2/3 funds to meet the needs of student groups by allocating funds to a summer school program to encourage credit recovery. The funds will also be used to Implement a Friday School model to ensure that all students have the necessary intervention to complete credits. For	26,044.78

2021-2022

NEW AMERICA SCHOOL - LAS CRUCES



curriculum that is used during the year. For math, Carnegie Learning Mathia is used. For English, teachers instruct using SpringBoard with supplemental material of NewsELA, Social Studies teachers use a variety of materials to teach each content and Science aligns their lesson plans to Next Gen Standards, Science teachers use Labster to support teaching. The English Language Arts department uses two programs that are aligned to the Common Core State Standards. Springboard is a curriculum that is associated with CollegeBoard. It is also aligned with the SAT content that will be the state required assessment for graduate. Students become familiar with the vocabulary and the rigor associated with SAT and ACT when using Springboard. It has graphic organizers, scaffold activities to build knowledge and has content relevant to the units in a variety of formats such as short stories, poems, articles,

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NEW AMERICA SCHOOL - LAS CRUCES

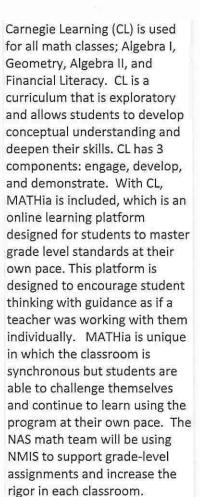


novels, and real-life events. The second element that is used in ELA classes is NewsELA. NewsELA uses a variety of elements to help prepare students to use critical thinking skills. There are elements for students to annotate the text and review notes and vocabulary. There is a comprehension quiz that uses terms like, author's purpose, theme and main ideas. NewsELA also utilizes students' prior knowledge to build on and practice their comprehensive writing skills. The articles are leveled to the students' reading abilities. The quizzes used gage and give reports of the students' scores throughout the vear. Another useful tool is that NewsELA has articles both in English and Spanish. According edreports.org, Carnegie's MATHia rates very high for quality math instructional material. During the pandemic, the math instructor made the change from Agile Mind to MATHia.

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NEW AMERICA SCHOOL - LAS CRUCES





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2021-2022

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grade level standards at their own pace. This platform is designed to encourage student thinking with guidance as if a teacher was working with them individually. MATHia is unique in which the classroom is synchronous but students are able to challenge themselves and continue to learn using the program at their own pace. The NAS math team will be using NMIS to support grade-level assignments and increase the rigor in each classroom. NAS-LC will use the 20% of the 1/3 funds to meet the needs of student groups by allocating funds to a summer school program to encourage credit recovery. The funds will also be used to implement a Friday School model to ensure that all students have the necessary intervention to complete credits. For summer school and for

Activities to address the Social Emotional Needs of all students

Activities that go above and beyond all services offered to all

students to address the disproportionate impact of COVID-19

Students from each racial or ethnic group (e.g., identifying

disparities and focusing on underserved student groups by

Activities to address the Academic Needs of all students

on underrepresented student subgroups:

Students from low-income families

race or ethnicity)

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	Friday School use the same curriculum that is used during the year. For math, Carnegie Learning Mathia is used. For English, teachers instruct using SpringBoard with supplemental material of NewsELA. Social Studies teachers use a variety of materials to teach each content and Science aligns their lesson plans to Next Gen Standards. Science teachers use Labster to support teaching.	
	No	
52,089.56	Yes	26,044.78
	No	0.00
	No	0.00
	No	0.00

No

Yes

No

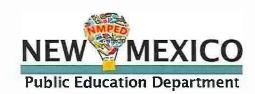
No

No

2021-2022



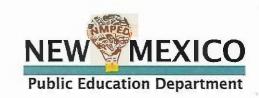
Children with disabilities (including infants, toddlers, children,	No		No	0.00
and youth with disabilities eligible under the Individuals with Disabilities Education Act ("IDEA"))				
English learners	No		No	0.00
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	No		No	0.00
Migratory students	No		No	0.00
Students experiencing homelessness	No		No	
Children and youth in foster care	No		No	0.00
Sub Totals		52,089.56		26,044.78



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Add	itional Reserve Funds (Opt	ional)		
	Narrative Response Direction -Please be specific to how th the needs of underrepresent Narrative1:	ese funds will meet		v these funds will
Funds above and beyond the 20 percent minimum of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).				
Activities to address the Social Emotional Needs of all students	No	0.00	No	0.00
Activities to address the Academic Needs of all students	No	0.00	No	0.00
Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	No	0.00	No	0.00
Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	No	0.00	No	0.00
Students from low-income families	No	0.00	No	0.00

Education Act (ESEA)



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Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act ("IDEA"))	No	0.00	No	0.00
English learners	No	0.00	No	0.00
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	No		No	0.00
Migratory students	No	0.00	No	0.00
Students experiencing homelessness	Yes	1,358.26	No	0.00
Children and youth in foster care	No	0.00	No	0.00
Sub Totals		1,358.26		0.00

Activities to Address Needs

Descriptions for all narrative responses below must describe how interventions to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

range of activities to address needs arising from the coronavirus pandemic, including any activity authorized by the following Acts.		nt Allocations	1/3 An	nount Allocations
	Narrative	Amount	Narrative	Amount
Elementary and Secondary		0.00		0.00

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Individuals with Disabilities Education Act (IDEA)

NAS-LC will secure an additional teacher to support Special Education students. NAS-LC will use the 20% of the 2/3 funds to meet the needs of student groups by allocating funds to a summer school program to encourage credit recovery. The funds will also be used to implement a Friday School model to ensure that all students have the necessary intervention to complete credits. For summer school and for Friday School use the same curriculum that is used during the year. For math, Carnegie Learning Mathia is used. For English, teachers instruct using SpringBoard with supplemental material of NewsELA. Social Studies teachers use a variety of materials to teach each content and Science aligns their lesson plans to Next Gen Standards. Science teachers use Labster to support teaching.

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80,000.00

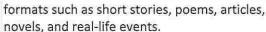
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74,179.13

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The second element that is used in ELA classes is NewsELA. NewsELA uses a variety of elements to help prepare students to use critical thinking skills. There are elements for students to annotate the text and review notes and vocabulary. There is a comprehension quiz that uses terms like, author's purpose, theme and main ideas. NewsELA also utilizes students' prior knowledge to build on and practice their comprehensive writing skills. The articles are leveled to the students' reading abilities. The quizzes used gage and give reports of the students' scores throughout the year. Another useful tool is that NewsELA has articles both in English and Spanish. According edreports.org, Carnegie's MATHia rates very high for quality math instructional material. During the pandemic, the math instructor made the change from Agile Mind to MATHia.

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Adult Education and Family Literacy Act (AEFLA)				0.00
Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE)		0.00		0.00
		80, 000 .0 0		74,179.13



2021-2022

	Re	esponse Efforts - COVID 19		
Allowable Activities for Remaining Funds. Consistent with PED's priority to close the digital divide, LEAs must explain how they are using ARP ESSER funds to ensure access to digital devices and other technology for atrisk students and teachers who need them, as well as Internet technology support services. Digital devices must be capable of meeting at-risk students' remote learning needs and teachers' remote teaching needs. Digital devices must allow for the reliable download and upload of assignments, streaming of instructional videos, and participation in individual and group video conferencing. In the category below "purchasing instructional technology," please include in the narrative an explanation of how the LEA is meeting this priority and a dollar amount that will be used for these purposes.		RP ESSER 2/3	ARP	ESSER 1/3
	Narrative	Amount	Narrat _{ive}	Amount
Training and professional development on sanitizing and minimizing the spread of infectious diseases		0.00		0.00



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Purchasing supplies to sanitize and clean the LEA's facilities			0.00
Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards		0.00	0.00
Improving indoor air quality	NAS-LC will purchase filters to replace in the HEPA and dry oxygen units.	10,000.00	0.00
Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth		12,000.00	0.00
Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs		0.00	0.00
Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning			0.00



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Purchasing educational technology	NAS-LC will purchase additional	15,000.00	NAS-LC will purchase additional	15,000.00
(including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities (see above for additional requirements for this activity)	technology for students who are remote learn		technology for students who	
Providing mental health services and supports, including through the implementation of evidence based full-service community schools and hiring of counselors	Hiring a social worker to support mental health of students		Hiring a social worker to support mental	
Planning and implementing activities related to summer learning and supplemental after-school programs		15,000.00		15,000.00
Addressing learning loss	NAS-LC will purchase instructional materials to support students.	75,000.00	NAS-LC will purchase instructional materials to support student	0.00
Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff		0.00		0.00

NEW MEXICO

Public Education Department

2021-2022

response efforts with State, local, Tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19.		E
Sub Totals	127,000.00	30,000.00

o the extent present, describe how the LEA has meaningfully engaged the illowing stakeholder groups:	Date(s) Consulted	Date(s) Consulted	Date(s) Consulted
Students	6/30/2021	9/21/2021	
Families	6/30/2021		
School and district administrators (including Special Education administrators)	6/6/2021	9/20/2021	
Teachers	6/6/2021	9/20/2021	
Principals			
School leaders			
Other educators			
School support personnel	6/6/2021	9/20/2021	
Unions			
Tribes(if applicable)			
Civil rights organizations (including disability rights organizations)			
SuperIntendents			
Charter school leaders (if applicable)			



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Children with disabilities	6/30/2021	9/21/2021
English learners	6/30/2021	9/21/2021
Children experiencing homelessness	6/30/2021	9/21/2021
Children in foster care	6/30/2021	9/21/2021
Migratory students	6/30/2021	9/21/2021
Children who are Incarcerated	6/30/2021	9/21/2021
Other underserved students	6/30/2021	9/21/2021

Interim Final Requirement: Under this requirement, an SEA must engage in meaningful consultation with various stakeholder groups on its ARP ESSER plan and give the public an opportunity to provide input on the development of the plan and take such input into account. Specifically, an SEA is required to consult with students; families; Tribes (if applicable); civil rights organizations (including disability rights organizations); school and district administrators (including special education administrators); superintendents; charter school leaders (if applicable); teachers, principals, school leaders, other educators, school staff, and their unions; and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students in the development of its ARP ESSER plan. Under the requirement, an SEA must also provide the public with the opportunity to provide input in the development of the plan and take such input into account.

^{*}Meaningful consultation means each stakeholder group was afforded multiple opportunities to provide feedback on the LEAs ARP application prior to the application being submitted. Pursuant to 2 C.F.R. § 200.332(a)(5), all sub recipients as identified in Exhibit A, attached to this sub award, must permit PED and auditors access to records and financial statements as necessary.

Indirect Cost Rate								
	Indirect Y/N	Allocations	Indirect Cost Rate	Indirect Cost D	Fixed Assets	Indirect Amount	Indirect Base Amount	Budget Balance
ARP ESSER 1/3 rd Indirect Cost Rate	No	130,223.91	8	1.08	0.00	0.00	0.00	0.0



2021-2022

ARP ESSER 2/3 rd Indirect Cost Rate	260,447.82	8	1.08	0.00	0.00	0.00	0.00
	Req	uired Informa	ation - GEPA				

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Please describe how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.

For examples of applicable, relevant, acceptable responses, please see: https://www2.ed.gov/fund/grant/apply/appforms/gepa427.doc

GEPA Rubric

A satisfactory answer

- Describes potential barriers to accessing aspects of the proposed spending plan based on criteria such as gender, race, color, national origin, (dis)ability, and age
- Describes steps that will be taken to eliminate or reduce those barriers to ensure equitable access

May require revision

- May not clearly or completely describe potential barriers to accessing aspects of the proposed spending plan based on criteria such as gender, race, color, national origin, (dis)ability, and age
- May not clearly or completely describe steps that will be taken to eliminate or reduce those barriers to ensure equitable access

Required Narrative

New America School-Las Cruces will comply with the requirements of section 427 of GEPA by reviewing the students' progress to identify needs and barriers. NAS-LC will send out surveys to all stakeholders to identify the greatest leverage to eliminate barriers. The spending plan will be to secure social emotional services, summer school, and The potential barriers to access aspects of the proposed spending plan are age because we serve students between 18-21 in an evening program. This group of students are only allowed to attend the evening and do not participate in summer school due to working schedules. Other students have access to the plan. One way to eliminate this

barrier to offer and implement the same program to our day students, but in an evening summer school program. NAS-LC is inclusive of all students.



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The LEA agrees to comply with the following requirements regarding Maintenance of Equity for High Poverty Schools: (c) LOCAL EDUCATIONAL AGENCY MAINTENANCE OF EQUITY FOR HIGH [1] POVERTY SCHOOLS.— (1) IN GENERAL.—As a condition of receiving funds under section 2001, a local educational agency shall not, in fiscal year 2022 or 2023— (A) reduce per-pupil funding (from combined State and local funding) for any high [1] poverty school served by such local educational agency by an amount that exceeds— (i) the total reduction in local educational agency funding (from combined State and local funding) for all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year; or (B) reduce per-pupil, full-time equivalent staff in any high-poverty school by an amount that exceeds— (i) the total reduction in full-time equivalent staff in all schools served by such local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year. (2) EXCEPTION.—Paragraph (1) shall not apply to a local educational agency in fiscal year 2022 or 2023 that meets at least 1 of the following criteria in such fiscal year: (A) Such local educational agency has a total enrollment of less than 1,000 students. (B) Such local educational agency operates a single school. (C) Such local educational agency serves all students within each grade span with a single school. (D) Such local educational agency demonstrates an exceptional or uncontrollable circumstance, such as unpredictable changes in student enrollment or a precipitous decline in the financial resources of such agency, as determined by the Secretary of Education	True	
The LEA agrees to make publicly available a copy of the LEA's re-entry plan on the LEA's website no later than June 24, 2021	True	
Please provide the link to the LEA's re-entry plan on the LEA's website	https://lcnas.org/existiing-re- entry-plan/ https://lcnas.org/wp- content/uploads/2021/06/NAS- LC-Re-entry-Assurances-Fall-20- Hybrid.pdf, Re-entry Plan for SY 2020-21	
The LEA agrees to make a copy of the LEA's ESSER III application on the LEA's website no later than August 24, 2021	True	
The LEA Agrees to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC)	True	